## Public Assets Institute

## State Parks Division

Vermont Department of Forests, Parks, and Recreation (Agency of Natural Resources)

**FY-07 Actual Expenses**: \$7,186,541 million 64% labor and benefits 33% operating expenses 3% grants distributed

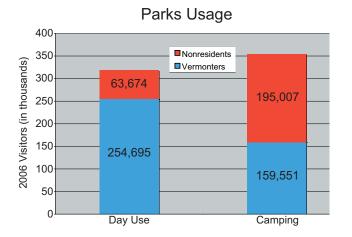
Employees: 36 full time, 280 seasonal

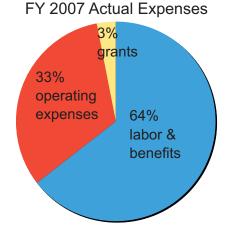
**Managed properties**: 2292 campsites (in 41 campgrounds), 29 beaches, 38 picnic areas, 27 cabins, and 9 housekeeping cottages

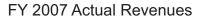
**Visitors** (2006): 672,927 total (47% day use, 53% camping); (62% Vermonters, 38% nonresidents)

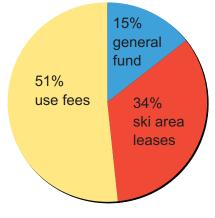
**FY-07 Actual Revenues**: \$7,229,792 million 51% user fees

34% ski area land leases 15% general fund









Source: Craig Whipple, Director of State Parks, Department of Forests, Parks and Recreation

## Public Assets Institute

PO Box 942 Montpelier, Vermont 05601 802-223-6677 www.publicassets.org The Public Assets Institute is a non-partisan nonprofit that conducts research, performs fiscal analysis, disseminates information, and develops policies that apply the powers of government to improving the well being of ordinary citizens, especially the most vulnerable.